

Gole Pully, Talab Tillo, Jammu

Website: www.hortijmu.jk.gov.in Phone: 0191-2505781

Email ID: jammuhorticulture@gmail.com Fax: 0191-2501219

**Subject: Establishment of Fruit/ Dry Fruit Processing Units under CAPEX Budget 2022-23-
implementation of operational guidelines thereof.**

C I R C U L A R

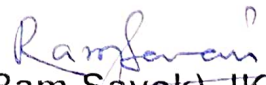
Whereas Administrative Department issued operational guidelines of establishment of Fruit/ Dry Fruit Processing Unit under CAPEX Budget 2022-23 vide letter No. Horti/Plg/5/2022/CCNo.199/120 dated 15/07/2022 (copy enclosed).

Whereas under the scheme the Micro Fruit and Vegetable/ Dry Fruit Processing Units/ Spice making units shall be established by providing subsidy to the tune of 50% of the total cost of machinery or to an extent of Rs.10.00 Lac maximum whichever is less excluding the cost of building and consumables like packaging material etc.

Whereas under the guidelines, the new units have been proposed to be established for **New Fruit & Vegetable Processing units, Pickling units, Spice Processing and Packaging units and Dry Fruit Processing and Packaging Unit** by the:

- (i) Farmer/ Entrepreneur
- (ii) Self Help Groups/ Cooperative Societies
- (iii) Farmers Produce Organization (FPOs)

As such, it is impressed upon all the Chief Horticulture Officers/ DDOs to implement the scheme in letter and spirit and any violation of the guidelines shall be the personal responsibility of the Chief Horticulture Officer/ Drawing and Disbursing Officer.


(Ram Savak) JKAS
Director Horticulture
Jammu

No: Horti/Plg/2022-23/01/ 6765-81

Dated 12.08.2022

Copy to the:-

- 1 Financial Commissioner (Additional Chief Secretary), Agriculture Production Department, Civil Secretariat, Srinagar for favour of information.
- 2 Committee Members for preparation of draft proposal for Establishment of Fruit/ Dry Fruit Processing Units for information.
- 3 Chief Horticulture Officer, Jammu/ Samba/ Kathua/ Udhampur/ Reasi/ Rajouri/ Poonch/ Doda/ Ramban/ Kishtwar for information and necessary action.
- 4 Manager-cum-Chemist, Udhampur/ Kathua/ Rajouri/ Poonch/ Doda for information and necessary action.

Government of Jammu & Kashmir
Agriculture Production Department
(Horticulture Section)
Civil Secretariat, Srinagar/Jammu.
Email:-dydlhortljk99@gmail.com

Director Horticulture,
Jammu.

No.Horti-Plg/5/2022/CC No.199120

Dated:-15.07.2022

Subject: Establishment of Fruit/Dry Fruit Processing Units under Capex
Budget 2022-23-Operational Guidelines thereof.

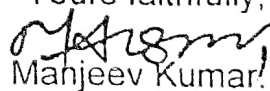
Reference:Your office letter No.Horti/Plg/2022-23/01/4122 dated 8.6.2022.

Sir,

With reference to your office letter quoted above on the subject,
I am directed to enclose herewith the approved copy of Operational
Guidelines for "Establishment of Fruit/Dry Fruit Processing Units" under
Capex Budget 2022-23.

Further, you are requested to give wide publicity to the scheme
so as to ensure maximum participation of beneficiaries.

Encl:10 lvs

Yours faithfully,

Manjeev Kumar. 15.07.22
Assistant Director (Plg).

Copy to the:-

1. Private Secretary to Financial Commissioner (Additional Chief Secretary), Agriculture Production Department for kind information of the Financial Commissioner (Additional Chief Secretary).
2. e-office file.

(A)

ESTABLISHMENT OF FRUIT&VEGETABLE PROCESSING/DRY FRUIT PROCESSING/SPICE MAKING UNIT(S) UNDER CAPEX 2022-

23

OVERVIEW

Jammu & Kashmir with an annual fruit production of 24.16 Lakh MT with Jammu region contributing 2.50 Lakh MT. Approximately 25-30% of the total production is lost in the form of wastage due to inadequate and insufficient post-harvest facilities. There is a dire need to establish more and more fruit/ vegetable processing units in order to minimize the wastage of fruits and vegetables thereby ensuring the farmer's income in a sustainable mode. This will contribute in doubling the farmer's income.

This scheme is designed to address the challenges being faced by the micro-processing units and to tap the potential farmers, budding entrepreneurs, Self Help Groups, cooperatives and Farmer Producers Organizations by supporting the establishment of new Unit(s).

OBJECTIVES

- i) Increasing the processing capacity by supporting potential fruit/ vegetable cluster.
- ii) Encouraging poor fruit growers by raising micro-processing units in far flung areas in order to minimize the wastage of surplus produce.
- iii) Support potential farmers, budding entrepreneurs, Self Help Groups, cooperatives and Farmer Producers Organizations by providing them technical know-how and subsidy support for establishment of processing Units.

OUTLAY

The scheme envisages an outlay of Rs.200.00 Lacs for the year 2022-2023.

COVERAGE

Under the scheme the micro fruit and vegetable/Dry fruit processing Units/spice making units will be established by providing subsidy to the tune of 50% of the total cost of machinery or to an extent of Rs.10.00 Lac (maximum) whichever is less excluding the cost of building and consumables like packaging materials etc.

ELIGIBILITY

- i. Any person, farmer, entrepreneur interested in establishment of new fruit and vegetable/ dry fruit processing unit/ spice making unit
- ii. Self Help Groups (S.H.Gs)/ Cooperatives
- iii. Farmer Producer Organizations (F.P.Os)

PROCEDURE

The applicant has to apply on a prescribed format revealing the antecedents of the owner, details of products to be prepared, location, Machinery to be purchased, bank account details etc. and submit the same in the office of Chief Canning & Processing Instructor, Jammu/ Chief Horticulture Officers of the respective Districts. The applicants can also apply on-line through Jammu Horticulture App available on Google Play store. The application form shall be processed within a period of seven days after submission of the application.

PROJECT APPROVAL

The Project(s) received complete in all respects having cost

upto Rs.5.00 Lacs shall be approved by Chief Canning and Processing Instructor, Jammu/ Chief Horticulture Officer of respective districts within a period of 15 days from submission of the applications. The projects with cost falling between Rs.5.00 lacs to Rs.20.00 Lacs received complete in all respects shall be submitted by concerned CHO/CCI to Director Horticulture, Jammu which shall be scrutinized by the committee of following:-

1. Joint Director Horticulture Jammu
2. Chief Canning and Processing Instructor Jammu
3. Chief Horticulture Officers of respective districts
4. Manager-Cum-Chemists of respective districts.

The approval to such projects shall be accorded within the 15 days from the date of submission of application.

PROJECT INSPECTION

The projects will be inspected by Joint Inspection Team comprises of following officers: -

1. Joint Director Horticulture Jammu
2. Chief Canning and Processing Instructor Jammu
3. Chief Horticulture Officers of respective districts
4. Manager-Cum-Chemists of respective districts.

The Manager-Cum-Chemist, Udhampur will be the part of JIT for District Ramban, Manager-Cum-Chemist, Bhaderwah will be the part of JIT for District Kishtwar, Manager-Cum-Chemist, Jammu will be the part of JIT for Districts Samba and Reasi, in addition to their own duties in respective districts.

LIST OF DOCUMENTS REQUIRED

1. Application on prescribed format (available at office of Chief Canning and Processing Instructor Jammu/ Chief Horticulture Officers and Departmental website)
2. Copy of Aadhar Card
3. Copy of Pan Card
4. Recent photographs 2 Nos.
5. Copy of Saving Bank Passbook
6. Affidavit to be attested by notary if the project cost is below Rs.5.00Lacs and in case the project cost exceeds Rs.5.00 Lacs then affidavit shall be executed before 1st class Magistrate/ Munsiff.

MACHINERY/ EQUIPMENTS REQUIRED FOR SETTING UP OF FRUIT & VEGETABLE PRESERVATION UNIT

S.No	Name of the Machinery/ Equipment	Indicative Cost (Rs in Lacs)
1	Pulper (1HP/ 3HP/5HP)	0.55 to 1.35
2	Fruit Mill (1HP/3HP)	0.55 to 0.72
3	Work Table (SS)	0.36
4	Can Reformer	0.82
5	Can Flanger	0.45
6	Canning Retort (upto 100 cans)	0.28 to 0.90
7	Can Double Seamer with all accessories	1.35
8	Weighing Machine (10kg to 100 kg)	0.05 to 0.10
9	Crown Corking Machine	0.10
10	Utensils	0.18
11	Gas Bhatti	0.10
12	Gas Cylinder	0.07
	Total:	6.50 Lacs

Rs: 6.50 Lacs only

Note: The price of machinery may vary according to the specification of machinery and project cost may be increase or decrease as per the choice and requirement of applicant.

**MACHINERY/EQUIPMENT REQUIRED FOR SETTING UP OF
PICKLING UNIT**

S.No	Name of the Machinery/ Equipment	Indicative Cost (Rs in Lacs)
1	Pickle Mixer (1HP/ 3HP/5HP)	0.54
2	Vegetable/ Fruit slicer (1HP/3HP)	0.42
3	Induction sealer	0.20
4	Pouch Sealer	0.05
5	Weighing Machine (upto 100 Kg)	0.10
6	Working Table (SS)	0.36
7	Gas Bhatti	0.10
8	Gas Cylinder	0.07
9	Utensils	0.18
	Total:	202000

Say Rs: 2.00 Lacs

only

Note: The price of machinery may vary according to the specification of machineries and project cost may increase or decrease as per the choice and requirement of applicant.

**MACHINERY AND EQUIPMENTS REQUIRED FOR SETTING UP OF
SPICE PROCESSING AND PACKAGING UNIT**

S.No	Name of the Machinery/ Equipment	Indicative Cost (Rs in Lacs)
1	Hammer Mill/ Pulveriser (15 HP)	2.00
2	Induction Sealer	0.20
3	Punch Sealer	0.05
4	Weighing Machine (upto 100kg)	0.10
5	Working Table (SS)	0.36
6	Dehydrator Electrical (12 to 48 trays)	1.52 to 3.50
7	Dehydrator Solar (upto 20kg capacity)	0.08 to 0.90
	Total:-	711000

24

File No. Hortl-Plg/5/2022-O/o Hortl-AGRICULTURE PRODUCTION DEPARTMENT

Say Rs. 7.11 Lacs only

Note: The price of machinery may vary according to the specification of machineries and project cost may be increase or decrease as per the choice and requirement of applicant.

MACHINERIES/ EQUIPMENTS REQUIRED FOR SETTING UP OF DRY

FRUIT

PROCESSING AND PACKAGING UNIT

S.No	Name of the Machinery/ Equipment	Indicative Cost (Rs in Lacs)
1	Drier/ dehydrator (12 to 48 trays)	1.52 to 3.50
2	Walnut Kernal Grader	2.00
3	Walnut Grader	2.60
4	Walnut Fruit Dehuller	1.50
5	Shrink Packaging Machine	0.70
6	Vacuum Packaging Machine (single chamber)	2.00
7	Batch Coding Machine	1.10
8	Stripping Machine	0.75
9	Blister Packing Machine	0.80
10	Weighing Balance (upto 100kg)	0.10
11	Ms Trolley	0.25
	TOTAL	15.30

(Rupees Fifteen Lacs thirty thousand only)

Note: The price of machinery may vary according to the specification of machineries and project cost may be increase or decrease as per the choice and requirement of applicant.

**APPLICATION FOR SETTING UP OF FRUIT & VEGETABLE
PROCESSING UNIT DRY FRUIT PROCESSING UNIT/ SPICE
MAKING UNIT**

1. Name of the beneficiary/Cooperative/FPO/SHG/Other (Please specify) _____
2. Parentage S/o,D/o,W/o _____
3. Address:-
village _____ Block _____
Tehsil _____ Mobile No. _____
Aadhar No. _____ District _____
4. Registration No. of FPO/SHG: _____ No. of members _____
5. Location of the unit (Complete Address) _____
6. Kind of Activity _____
7. Machinery required for processing unit. Tentative Cost.
i) _____
ii) _____
iii) _____
8. Bank Account Number (Sixteen Digit) _____
9. Name of the Bank: _____
10. If beneficiary wants to avail Bank Loan (Please tick): Yes/No
11. If yes, Name of Bank _____
Branch _____ Address _____
(NOC/Authority letter from the Concerned Bank, Branch Shall be enclosed).

Certified that the I have not applied/taken any kind of financial assistance for establishment of this Fruit & Vegetable Processing Unit/Dry Fruit Processing Unit/Spice Making Unit from any agency govt./private and I also ensure that I will utilize the above mentioned machinery only for the purpose mentioned above.
(AFFIDAVIT)

Signature of the beneficiary

File No. Horti-Plg/5/2022-O/o Horti-AGRICULTURE PRODUCTION DEPARTMENT

**APPLICATION FOR RELEASE OF SUBSIDY FOR SETTING UP OF
FRUIT & VEGETABLE PROCESSING UNIT / DRY FRUIT
PROCESSING UNIT/ SPICE MAKING UNIT FROM DEPARTMENT
OF HORTICULTURE**

1. Name of the beneficiary/Cooperative/FPO/SHG/Other (Please specify) _____
2. Parentage S/o,D/o,W/o _____
3. Address:-
Village _____ Block _____
Tehsil _____ Mobile No. _____
Aadhar No. _____ District _____
4. Registration No. of FPO/SHG: _____ No. of members _____
5. Location of the unit (Complete Address) _____
6. Kind of Activity _____
7. Machinery required for processing unit. Tentative Cost.
i) _____
ii) _____
iii) _____
8. Bill/Invoice No. and date:- _____
9. Total Amount of the bill:- _____

I _____ S/o _____
R/o _____ hereby
declare that I have purchased the above detailed machinery myself
and apply for the subsidy component under the scheme CAPEX
2022-23

Signature of the beneficiary

Operational guidelines of Establishment of Fruit/Dry Fruit Processing unit under Capex Budget 2022-23.

Introduction:- Under the scheme the micro fruit and vegetable/Dry fruit processing Units/spice making units shall be established by providing subsidy to the tune of 50% of the total cost of machinery or to an extent of Rs.10.00 Lac (maximum) whichever is less excluding the cost of building and consumables like packaging materials etc.

Eligibility:-

- i. Farmer/entrepreneur.
- ii. Self Help Groups (S.H.Gs)/Cooperatives.
- iii. Farmer Producer Organizations (F.P.Os).

Document Required:-

- i. Application on prescribed format (available at office of Chief Canning and Processing Instructor Jammu/ Chief Horticulture Officers and Departmental website.
- ii. Copy of Aadhar Card.
- iii. Copy of Pan Card.
- iv. Recent photographs 2 Nos.
- v. Copy of Saving Bank Passbook.
- vi. Affidavit to be attested by notary if the project cost is below Rs.5.00Lacs and in case the project cost exceeds Rs.5.00 Lacs then affidavit shall be executed before Ist class Magistrate/ Munsiff.

How to apply:-

- i. Prescribed format of Horticulture Department.
- ii. On-line through "Jammu Horti-app" available on Google Play Store.

Approval of Project:-



- i. Upto 5.00 lacs by Chief Canning and Processing Instructor.

- ii. 5.00 to 20.00 lacs by the Committee constituted by Director Horticulture Department Jammu.

The approval to such projects shall be accorded within the 15 days from the date of submission of application in all respect.

Cost Norms of Sub units:-

- i. FRUIT & VEGETABLE PRESERVATION UNIT/PICKLING UNIT/ SPICE PROCESSING AND PACKAGING UNIT/ DRY FRUIT PROCESSING AND PACKAGING UNIT:- 50% cost of machinery component or 50% of the actual Invoice of machinery component which ever is less excluding the cost of building and consumables items like packaging material etc.

Other terms and reference:-

- i. Applicant have not obtained any Subsidy on the same unit under any other Scheme of the government unit.
- ii. Applicant having unit cost 5.00 lacs and above shall submit its annual return to Department for five years,
- iii. Department shall obtain evaluate a implementation of schemes in field and suggest recommendation for making it beneficiary oriented.
- iv. Bank shall be rolled in for extending Loan to beneficiary (if need arise) for establishment of the unit as per RBI guidelines and as per rates applicable to Agriculture sector.
- v. Additional 10% subsidy shall be extended to Women/exclusive Self Help Groups (SHG) of women over and above 50% on Machinery and Equipment Components.

MS